

ROMANIA
JUD. HUNEDOARA
ORASUL URICANI
CONSILIUL LOCAL

HOTARAREA NR. 78 /2021
privind aprobarea bugetului local al Orasului Uricani pe anul 2021

Consiliul Local al Orasului Uricani, Judetul Hunedoara;

Avand in vedere proiectul de hotarare inregistrat la nr. 48/51/15.03.2021 si raportul d-lui Buhaescu Danut - Primarul Orasului Uricani, inregistrat la nr. 48/52/15.03.2021 prin care se solicita Consiliului Local al Orasului Uricani sa aprobe bugetul local al Orasului Uricani pe anul 2021, vazand rapoartele de avizare ale comisiilor de specialitate ale consiliului local, inregistrate la nr. 98/54/21.04.2021 si raportul compartimentului de resort din primarie, inregistrat la nr. 48/53/15.03.2021;

Tinand cont de faptul ca au fost respectate prevederile legale referitoare la transparenta decizionala in administratia publica, prevazute de Legea nr. 52/2003, republicata si de art. 8 din Legea nr. 273/2006, privind finantele publice locale, cu modificările și completările ulterioare;

În conformitate cu prevederile art. 7 alin. (2) din Legea nr. 287/2009 privind Codul Civil; ale art. 39, alin. 3, 4, 5 si 6 , art. 41, alin. 1 si art. 42, alin. 1 din Legea nr. 273/2006, privind finantele publice locale, cu modificările și completările ulterioare si ale Legii bugetului de stat nr. 5/2020;

În temeiul art. 129, alin. 1 si 2, lit. b) și alin. 4, lit. a), ale art. 139, alin. 1 si 3 lit. a) si ale art. 196 alin. 1 lit. a) din Ordonanta de Urgenta a Guvernului Romaniei nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

HOTARASTE:

ART. 1 . Se aproba bugetul local al Orasului Uricani pe anul 2021, dupa cum urmeaza:

1. Anexa nr. 1 - Bugetul general al Orasului Uricani pe anul 2021 in suma de 57.704,62 mii lei la venituri si 58.392,30 mii lei la cheltuieli;

2. Anexa nr. 2 - Bugetul local al Orasului Uricani pe anul 2021 se stabileste la venituri in suma de 56.846,59 mii lei iar la cheltuieli in suma de 57.534,27 mii lei, cu un deficit de 687,68 mii lei si este defalcat in sectiunile: functionare la venituri in suma de 12.077,65 mii lei si la cheltuieli in suma de 12.077,65 mii lei si dezvoltare la venituri in suma de 44.768,94 mii lei si la cheltuieli in suma de 45.456,62 mii lei.

3. Anexa nr. 3 – Programul de investitii publice pe grupe de investiții și surse de finanțare pe anul 2021;

4. Anexa nr. 4 – Bugetul creditelor interne

5. Anexele 5¹ – 5⁶ - Note de fundamentare privind necesitatea si oportunitatea efectuării unor cheltuieli asimilate investițiilor

ART. 2. Cu aducerea la indeplinire a prezentei hotarari se insarcineaza ordonatorul principal de credite, prin serviciile de specialitate.

ART. 3. Prezenta hotarare poate fi contestata in temeiul si conditiile Legii nr. 273/2006 a finantelor publice locale, cu modificarile si completarile ulterioare.

ART. 4. Prezenta hotarare se comunica:

- Institutiei Prefectului - Judetul Hunedoara;
- Primarului Oraşului Uricani;
- Ordonatorului principal de credite
- Serviciului Economic al Primariei Uricani;
- Celor interesati si presei.

Hotărârea a fost adoptata prin vot liber exprimat, cu majoritate absoluta, respectiv 11 voturi „pentru” si 3 voturi „abtinere”.

Uricani, la
21.04.2021

Presedinte de sedinta,
Moraru Vasile Daniel



Contrasemneaza
Secretar general,
Flori Neiu-Danut

A blue ink signature, likely belonging to Flori Neiu-Danut, the General Secretary. The signature is written in a cursive, flowing style.

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2021 SI
ESTIMARI PENTRU ANII 2022-2024**

-mii lei-

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete** (se scad)	Total buget general
II Estimari 2022	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023	01								
IV Estimari 2024									
A									
VENITURI TOTAL (rd.02+18+19+20+23)									
	I	56,846.59	0.00	0.00	858.03	0.00	57,704.62	0.00	57,704.62
	II	26,609.56	0.00	0.00	0.00	0.00	26,609.56	0.00	26,609.56
	III	15,382.35	0.00	0.00	0.00	0.00	15,382.35	0.00	15,382.35
	IV	14,728.26	0.00	0.00	0.00	0.00	14,728.26	0.00	14,728.26
Venituri curente (rd.03+17)	02								
	I	15,362.00	0.00	0.00	0.00	0.00	15,362.00	0.00	15,362.00
	II	15,888.36	0.00	0.00	0.00	0.00	15,888.36	0.00	15,888.36
	III	15,368.06	0.00	0.00	0.00	0.00	15,368.06	0.00	15,368.06
	IV	14,713.27	0.00	0.00	0.00	0.00	14,713.27	0.00	14,713.27
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	14,078.00	0.00	0.00	0.00	0.00	14,078.00	0.00	14,078.00
	II	14,544.01	0.00	0.00	0.00	0.00	14,544.01	0.00	14,544.01
	III	13,956.93	0.00	0.00	0.00	0.00	13,956.93	0.00	13,956.93
	IV	13,232.81	0.00	0.00	0.00	0.00	13,232.81	0.00	13,232.81
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	5,012.00	0.00	0.00	0.00	0.00	5,012.00	0.00	5,012.00
	II	5,321.09	0.00	0.00	0.00	0.00	5,321.09	0.00	5,321.09
	III	5,347.20	0.00	0.00	0.00	0.00	5,347.20	0.00	5,347.20

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total 6=1+2+3+4+5	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	IV	5,310.31	0.00	0.00	0.00	0.00	5,310.31	0.00	5,310.31
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	2.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
	II	2.09	0.00	0.00	0.00	0.00	2.09	0.00	2.09
	III	2.20	0.00	0.00	0.00	0.00	2.20	0.00	2.20
	IV	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31
Cote si sume defalcate din impozitul pe venit	08								
	I	5,010.00	0.00	0.00	0.00	0.00	5,010.00	0.00	5,010.00
	II	5,319.00	0.00	0.00	0.00	0.00	5,319.00	0.00	5,319.00
	III	5,345.00	0.00	0.00	0.00	0.00	5,345.00	0.00	5,345.00
	IV	5,308.00	0.00	0.00	0.00	0.00	5,308.00	0.00	5,308.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	1,525.00
	II	1,596.68	0.00	0.00	0.00	0.00	1,596.68	0.00	1,596.68
	III	1,675.99	0.00	0.00	0.00	0.00	1,675.99	0.00	1,675.99
	IV	1,758.34	0.00	0.00	0.00	0.00	1,758.34	0.00	1,758.34
Impozite si taxe pe bunuri si servicii (rd. 12 la rd.15)	11								
	I	7,533.00	0.00	0.00	0.00	0.00	7,533.00	0.00	7,533.00
	II	7,617.86	0.00	0.00	0.00	0.00	7,617.86	0.00	7,617.86
	III	6,924.95	0.00	0.00	0.00	0.00	6,924.95	0.00	6,924.95
	IV	6,154.94	0.00	0.00	0.00	0.00	6,154.94	0.00	6,154.94
Sume defalcate din TVA	12								
	I	7,089.00	0.00	0.00	0.00	0.00	7,089.00	0.00	7,089.00
	II	7,153.00	0.00	0.00	0.00	0.00	7,153.00	0.00	7,153.00
	III	6,437.00	0.00	0.00	0.00	0.00	6,437.00	0.00	6,437.00
	IV	5,643.00	0.00	0.00	0.00	0.00	5,643.00	0.00	5,643.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	IV	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	444.00	0.00	0.00	0.00	0.00	444.00	0.00	444.00
	II	464.86	0.00	0.00	0.00	0.00	464.86	0.00	464.86
	III	487.95	0.00	0.00	0.00	0.00	487.95	0.00	487.95
	IV	511.94	0.00	0.00	0.00	0.00	511.94	0.00	511.94
Alte impozite si taxe fiscale	16								
	I	8.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
	II	8.38	0.00	0.00	0.00	0.00	8.38	0.00	8.38
	III	8.79	0.00	0.00	0.00	0.00	8.79	0.00	8.79
	IV	9.22	0.00	0.00	0.00	0.00	9.22	0.00	9.22
Venituri nefiscale	17								
	I	1,284.00	0.00	0.00	0.00	0.00	1,284.00	0.00	1,284.00
	II	1,344.35	0.00	0.00	0.00	0.00	1,344.35	0.00	1,344.35
	III	1,411.13	0.00	0.00	0.00	0.00	1,411.13	0.00	1,411.13
	IV	1,480.46	0.00	0.00	0.00	0.00	1,480.46	0.00	1,480.46
Venituri din capital	18								
	I	47.00	0.00	0.00	0.00	0.00	47.00	0.00	47.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	858.03	0.00	858.03	0.00	858.03
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	16,754.62	0.00	0.00	0.00	0.00	16,754.62	0.00	16,754.62
	II	1,434.00	0.00	0.00	0.00	0.00	1,434.00	0.00	1,434.00
	III	14.29	0.00	0.00	0.00	0.00	14.29	0.00	14.29

I Buget 2021 II Estimari 2022 III Estimari 2023 IV Estimari 2024	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	IV	14.99	0.00	0.00		0.00	14.99	0.00	14.99
Subventii de la bugetul de stat	21								
	I	16,754.62	0.00	0.00		0.00	16,754.62	0.00	16,754.62
	II	1,434.00	0.00	0.00		0.00	1,434.00	0.00	1,434.00
	III	14.29	0.00	0.00		0.00	14.29	0.00	14.29
	IV	14.99	0.00	0.00		0.00	14.99	0.00	14.99
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	24,682.97	0.00	0.00		0.00	24,682.97	0.00	24,682.97
	II	9,287.20	0.00	0.00		0.00	9,287.20	0.00	9,287.20
	III	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00		0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	57,534.27	0.00	0.00		858.03	58,392.30	0.00	58,392.30
	II	26,609.56	0.00	0.00		0.00	26,609.56	0.00	26,609.56
	III	15,382.35	0.00	0.00		0.00	15,382.35	0.00	15,382.35
	IV	14,728.26	0.00	0.00		0.00	14,728.26	0.00	14,728.26
Cheltuieli curente (rd.26 la rd.35)	25								
	I	42,223.95	0.00	0.00		858.03	43,081.98	0.00	43,081.98
	II	25,508.33	0.00	0.00		0.00	25,508.33	0.00	25,508.33
	III	15,382.35	0.00	0.00		0.00	15,382.35	0.00	15,382.35
	IV	14,728.26	0.00	0.00		0.00	14,728.26	0.00	14,728.26
Cheltuieli de personal	26								
	I	6,277.77	0.00	0.00		0.00	6,277.77	0.00	6,277.77
	II	6,972.84	0.00	0.00		0.00	6,972.84	0.00	6,972.84
	III	7,299.27	0.00	0.00		0.00	7,299.27	0.00	7,299.27
	IV	7,538.26	0.00	0.00		0.00	7,538.26	0.00	7,538.26
Bunuri si servicii	27								
	I	4,143.78	0.00	0.00		0.00	4,143.78	0.00	4,143.78
	II	5,500.69	0.00	0.00		0.00	5,500.69	0.00	5,500.69
	III	6,263.02	0.00	0.00		0.00	6,263.02	0.00	6,263.02
	IV	5,280.51	0.00	0.00		0.00	5,280.51	0.00	5,280.51

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	28								
Dobanzi	I	28.00	0.00	0.00	0.00	0.00	28.00	0.00	28.00
	II	29.32	0.00	0.00	0.00	0.00	29.32	0.00	29.32
	III	30.77	0.00	0.00	0.00	0.00	30.77	0.00	30.77
	IV	32.28	0.00	0.00	0.00	0.00	32.28	0.00	32.28
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	3.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	II	3.14	0.00	0.00	0.00	0.00	3.14	0.00	3.14
	III	3.30	0.00	0.00	0.00	0.00	3.30	0.00	3.30
	IV	3.46	0.00	0.00	0.00	0.00	3.46	0.00	3.46
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	30,146.30	0.00	0.00	858.03	0.00	31,004.33	0.00	31,004.33
	II	11,300.86	0.00	0.00	0.00	0.00	11,300.86	0.00	11,300.86
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	1,026.10	0.00	0.00	0.00	0.00	1,026.10	0.00	1,026.10
	II	1,074.33	0.00	0.00	0.00	0.00	1,074.33	0.00	1,074.33
	III	1,127.68	0.00	0.00	0.00	0.00	1,127.68	0.00	1,127.68
	IV	1,183.09	0.00	0.00	0.00	0.00	1,183.09	0.00	1,183.09

I Buget 2021	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A	35								
Alte cheltuieli	I	599.00	0.00	0.00	0.00	0.00	599.00	0.00	599.00
	II	627.15	0.00	0.00	0.00	0.00	627.15	0.00	627.15
	III	658.31	0.00	0.00	0.00	0.00	658.31	0.00	658.31
	IV	690.66	0.00	0.00	0.00	0.00	690.66	0.00	690.66
Cheltuieli de capital	36								
	I	15,382.19	0.00	0.00	0.00	0.00	15,382.19	0.00	15,382.19
	II	1,101.23	0.00	0.00	0.00	0.00	1,101.23	0.00	1,101.23
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	-71.87	0.00	0.00	0.00	0.00	-71.87	0.00	-71.87
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2021			Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
II Estimari 2022			1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
III Estimari 2023										
IV Estimari 2024										
A										
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	0	42	-687.68	0.00	0.00	0.00	0.00	-687.68	0.00	-687.68
	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti
NOTA:
**) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

URICANI, LA
21.04.2021



PRESEDINTE DE SEDINTA
MORARU VASILE-DANIEL

CONTRASEMNEAZA
SECRETAR GENERAL
FLORI NELU-DANUT

BUGET LOCAL CENTRALIZAT AL ORASULUI URICANI PE ANUL 2021

-mii lei-

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	56,846.59		18,473.03	18,692.83	12,786.68	6,894.05	26,609.56	15,382.35	14,728.26
499002	VENITURI PROPRII	8,320.00		2,875.61	2,271.41	2,304.60	868.38	8,735.36	8,931.06	9,070.27
000202	I. VENITURI CURENTE	15,362.00		5,189.61	4,314.41	3,703.60	2,154.38	15,888.36	15,368.06	14,713.27
000302	A. VENITURI FISCALE	14,078.00		4,524.61	4,046.41	3,526.60	1,980.38	14,544.01	13,956.93	13,232.81
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,012.00		792.25	1,403.77	2,124.60	691.38	5,321.09	5,347.20	5,310.31
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,012.00		792.25	1,403.77	2,124.60	691.38	5,321.09	5,347.20	5,310.31
0302	Impozit pe venit	2.00		2.00	0.00	0.00	0.00	2.09	2.20	2.31
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		2.00	0.00	0.00	0.00	2.09	2.20	2.31
0402	Cote si sume defalcate din impozitul pe venit	5,010.00		790.25	1,403.77	2,124.60	691.38	5,319.00	5,345.00	5,308.00
040201	Cote defalcate din impozitul pe venit	1,664.00		436.40	450.00	674.60	103.00	1,703.00	1,703.00	1,703.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,446.00		353.85	328.77	300.00	463.38	1,933.00	1,959.00	1,922.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	1,900.00		0.00	625.00	1,150.00	125.00	1,683.00	1,683.00	1,683.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,525.00		971.36	553.64	0.00	0.00	1,596.68	1,675.99	1,758.34
0702	Impozite si taxe pe proprietate	1,525.00		971.36	553.64	0.00	0.00	1,596.68	1,675.99	1,758.34
070201	Impozit si taxa pe cladiri	798.00		347.36	450.64	0.00	0.00	835.51	877.01	920.10
07020101	Impozit pe cladiri de la persoane fizice	485.00		99.36	385.64	0.00	0.00	507.80	533.02	559.21
07020102	Impozit si taxa pe cladiri de la persoane juridice	313.00		248.00	65.00	0.00	0.00	327.71	343.99	360.89
070202	Impozit si taxa pe teren	712.00		610.00	102.00	0.00	0.00	745.46	782.49	820.94
07020201	Impozit pe terenuri de la persoane fizice	142.00		142.00	0.00	0.00	0.00	148.67	156.06	163.73
07020202	Impozit si taxa pe teren de la persoane juridice	159.00		159.00	0.00	0.00	0.00	166.47	174.74	183.33
07020203	Impozitul pe terenul din extravilan	411.00		309.00	102.00	0.00	0.00	430.32	451.69	473.88
070203	Taxe judiciare de timbru si alte taxe de timbru	15.00		14.00	1.00	0.00	0.00	15.71	16.49	17.30

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,533.00		2,755.00	2,087.00	1,402.00	1,289.00	7,617.86	6,924.95	6,154.94
1102	Sume defalcate din TVA	7,089.00		2,361.00	2,043.00	1,399.00	1,286.00	7,153.00	6,437.00	5,643.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,025.00		861.00	768.00	799.00	597.00	3,693.00	3,710.00	3,727.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	4,064.00		1,500.00	1,275.00	600.00	689.00	3,460.00	2,727.00	1,916.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	444.00		394.00	44.00	3.00	3.00	464.86	487.95	511.94
160202	Impozit pe mijloacele de transport	432.00		391.00	41.00	0.00	0.00	452.30	474.76	498.10
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	366.00		339.00	27.00	0.00	0.00	383.20	402.23	422.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	66.00		52.00	14.00	0.00	0.00	69.10	72.53	76.10
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	12.00		3.00	3.00	3.00	3.00	12.56	13.19	13.84
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	8.00		6.00	2.00	0.00	0.00	8.38	8.79	9.22
1802	Alte impozite si taxe fiscale	8.00		6.00	2.00	0.00	0.00	8.38	8.79	9.22
180250	Alte impozite si taxe	8.00		6.00	2.00	0.00	0.00	8.38	8.79	9.22
001202	C. VENITURI NEFISCALE	1,284.00		665.00	288.00	177.00	174.00	1,344.35	1,411.13	1,480.46
001302	C1. VENITURI DIN PROPRIETATE	472.00		148.00	108.00	108.00	108.00	494.18	518.73	544.22
3002	Venituri din proprietate	472.00		148.00	108.00	108.00	108.00	494.18	518.73	544.22
300205	Venituri din concesiuni si inchirieri	472.00		148.00	108.00	108.00	108.00	494.18	518.73	544.22
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	472.00		148.00	108.00	108.00	108.00	494.18	518.73	544.22
001402	C2. VANZARI DE BUNURI SI SERVICII	812.00		517.00	160.00	69.00	66.00	850.17	892.40	936.24
3302	Venituri din prestari de servicii si alte activitati	6.00		1.00	2.00	2.00	1.00	6.28	6.59	6.92
330208	Venituri din prestari de servicii	6.00		1.00	2.00	2.00	1.00	6.28	6.59	6.92
3402	Venituri din taxe administrative, eliberari permise	54.00		18.00	12.00	12.00	12.00	56.54	59.35	62.26
340202	Taxe extrajudiciare de timbru	54.00		18.00	12.00	12.00	12.00	56.54	59.35	62.26
3502	Amenzi, penalitati si confiscari	256.00		102.00	52.00	52.00	50.00	268.04	281.35	295.17
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	215.00		78.00	46.00	46.00	45.00	225.11	236.29	247.90
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	215.00		78.00	46.00	46.00	45.00	225.11	236.29	247.90
350250	Alte amenzi, penalitati si confiscari	41.00		24.00	6.00	6.00	5.00	42.93	45.06	47.27

		Buget 2021					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3602	Diverse venituri	496.00		396.00	94.00	3.00	3.00	519.31	545.11	571.89
360206	Taxe speciale	482.00		392.00	90.00	0.00	0.00	504.65	529.72	555.75
360250	Alte venituri	14.00		4.00	4.00	3.00	3.00	14.66	15.39	16.14
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,297.35		-1,433.74	-522.31	-943.00	-398.30	-1,694.50	0.00	0.00
370204	Varsaminte din sectiunea de functionare	3,297.35		1,433.74	522.31	943.00	398.30	1,694.50	0.00	0.00
001502	II. VENITURI DIN CAPITAL	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	47.00		47.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	16,754.62		6,051.87	5,868.42	3,583.08	1,251.25	1,434.00	14.29	14.99
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	16,754.62		6,051.87	5,868.42	3,583.08	1,251.25	1,434.00	14.29	14.99
4202	Subventii de la bugetul de stat	16,754.62		6,051.87	5,868.42	3,583.08	1,251.25	1,434.00	14.29	14.99
001902	A. De capital	100.00		0.00	70.00	15.00	15.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	100.00		0.00	70.00	15.00	15.00	0.00	0.00	0.00
002002	B. Curente	16,654.62		6,051.87	5,798.42	3,568.08	1,236.25	1,434.00	14.29	14.99
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	13.00		6.00	0.00	0.00	7.00	13.61	14.29	14.99
420265	Finantarea Programului National de Dezvoltare Locala	12,771.58		4,958.83	4,700.00	2,890.08	222.67	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	3,870.04		1,087.04	1,098.42	678.00	1,006.58	1,420.39	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	24,682.97		7,184.55	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	24,682.97		7,184.55	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	24,548.73		7,050.31	8,510.00	5,500.00	3,488.42	9,287.20	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	134.24		134.24	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	57,534.27	0.00	18,969.71	18,883.83	12,786.68	6,894.05	26,609.56	15,382.35	14,728.26
01	CHELTUIELI CURENTE	42,223.95	0.00	13,435.75	13,591.52	8,938.60	6,258.08	25,508.33	15,382.35	14,728.26
10	TITLUL I CHELTUIELI DE PERSONAL	6,277.77	0.00	1,650.09	1,674.50	1,648.00	1,305.18	6,972.84	7,299.27	7,538.26
1001	Cheltuieli salariale in bani	6,043.42	0.00	1,584.90	1,609.50	1,582.00	1,267.02	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	5,343.41	0.00	1,405.86	1,420.00	1,395.00	1,122.55	X	X	X
100105	Sporuri pentru conditii de munca	45.60	0.00	20.00	11.00	10.00	4.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	0.00	50.00	50.00	50.00	43.00	X	X	X
100113	Drepturi de delegare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100117	Indemnizatii de hrana	458.41	0.00	108.04	127.50	126.00	96.87	X	X	X
1002	Cheltuieli salariale in natura	84.00	0.00	21.00	23.00	23.00	17.00	X	X	X
100202	Norme de hrana	84.00	0.00	21.00	23.00	23.00	17.00	X	X	X
1003	Contributii	150.35	0.00	44.19	42.00	43.00	21.16	X	X	X
100307	Contributia asiguratorie pentru munca	150.35	0.00	44.19	42.00	43.00	21.16	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,143.78	0.00	1,639.48	1,618.10	628.10	258.10	5,500.69	6,263.02	5,280.51
2001	Bunuri si servicii	2,666.18	0.00	1,057.48	849.10	566.70	192.90	X	X	X
200101	Furnituri de birou	76.00	0.00	25.10	20.30	20.30	10.30	X	X	X
200102	Materiale pentru curatenie	51.00	0.00	23.10	10.30	11.30	6.30	X	X	X
200103	Încalzit, iluminat si forta motrica	385.00	0.00	160.50	94.00	84.50	46.00	X	X	X
200104	Apă, canal si salubritate	86.00	0.00	32.50	21.50	19.00	13.00	X	X	X
200105	Carburanti si lubrifianti	92.50	0.00	16.50	28.50	26.00	21.50	X	X	X
200107	Transport	27.00	0.00	4.00	10.00	5.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	139.90	0.00	41.40	42.10	40.60	15.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,908.78	0.00	754.38	622.40	360.00	72.00	X	X	X
2002	Reparatii curente	770.40	0.00	234.00	518.00	8.40	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	285.20	0.00	244.00	12.00	10.00	19.20	X	X	X
200530	Alte obiecte de inventar	285.20	0.00	244.00	12.00	10.00	19.20	X	X	X
2006	Depasari, detasari, transferari	45.00	0.00	17.00	26.00	1.00	1.00	X	X	X
200601	Depasari interne, detasari, transferari	45.00	0.00	17.00	26.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	13.00	0.00	6.00	5.00	0.00	2.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	333.00	0.00	65.00	193.00	42.00	33.00	X	X	X
203001	Reclama si publicitate	105.00	0.00	5.00	45.00	32.00	23.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	228.00	0.00	60.00	148.00	10.00	10.00	X	X	X
30	TITLUL III DOBANZI	28.00	0.00	0.00	9.50	9.50	9.00	29.32	30.77	32.28

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3001	Dobanzi aferente datoriei publice interne	28.00	0.00	0.00	9.50	9.50	9.00	X	X	X
300102	Dobânzi aferente creditelor interne garantate	28.00	0.00	0.00	9.50	9.50	9.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.14	3.30	3.46
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,026.10	0.00	308.10	328.00	315.00	75.00	1,074.33	1,127.68	1,183.09
5702	Ajutoare sociale	1,026.10	0.00	308.10	328.00	315.00	75.00	X	X	X
570201	Ajutoare sociale in numerar	986.00	0.00	303.00	320.00	307.00	56.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.10	0.00	5.10	8.00	8.00	19.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	30,146.30	0.00	9,673.88	9,799.42	6,178.00	4,495.00	11,300.86	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	30,146.30	0.00	9,673.88	9,799.42	6,178.00	4,495.00	X	X	X
580101	Finantare nationala	4,682.14	0.00	1,784.75	1,565.39	666.00	666.00	X	X	X
580102	Finantare externa nerambursabila	24,835.66	0.00	7,703.78	7,790.88	5,512.00	3,829.00	X	X	X
580103	Cheltuieli neeligibile	628.50	0.00	185.35	443.15	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	599.00	0.00	161.20	162.00	160.00	115.80	627.15	658.31	690.66
5901	Burse	182.00	0.00	85.20	85.00	5.00	6.80	X	X	X
5911	Asociatii si fundatii	195.00	0.00	50.00	50.00	50.00	45.00	X	X	X
5912	Sustinerea cultelor	120.00	0.00	0.00	0.00	80.00	40.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	102.00	0.00	26.00	27.00	25.00	24.00	X	X	X
70	CHELTUIELI DE CAPITAL	15,382.19	0.00	5,605.83	5,292.31	3,848.08	635.97	1,101.23	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	15,382.19	0.00	5,605.83	5,292.31	3,848.08	635.97	1,101.23	0.00	0.00
7101	Active fixe	3,460.32	0.00	1,140.04	856.31	828.00	635.97	X	X	X
710101	Constructii	1,989.82	0.00	649.04	521.96	433.00	385.82	X	X	X
710102	Masini, echipamente si mijloace de transport	104.38	0.00	104.38	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,366.12	0.00	386.62	334.35	395.00	250.15	X	X	X
7103	Reparatii capitale aferente activelor fixe	11,921.87	0.00	4,465.79	4,436.00	3,020.08	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-71.87	0.00	-71.87	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-71.87	0.00	-71.87	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	7,183.26	0.00	2,500.44	1,742.14	1,742.50	1,198.18	4,842.21	4,190.13	4,413.69
5102	Autoritati publice si actiuni externe	7,057.82	0.00	2,474.00	1,705.64	1,706.50	1,171.68	4,710.87	4,052.27	4,269.06
01	CHELTUIELI CURENTE	7,030.82	0.00	2,447.00	1,705.64	1,706.50	1,171.68	4,710.87	4,052.27	4,269.06
10	TITLUL I CHELTUIELI DE PERSONAL	2,740.67	0.00	814.49	744.00	728.00	454.18	2,869.48	3,012.00	3,159.99
1001	Cheltuieli salariale in bani	2,672.87	0.00	789.85	724.00	708.00	451.02	X	X	X
100101	Salarii de baza	2,315.00	0.00	690.85	625.00	610.00	389.15	X	X	X
100105	Sporuri pentru conditii de munca	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	0.00	50.00	50.00	50.00	43.00	X	X	X
100113	Drepturi de delegare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100117	Indemnizatii de hrana	153.87	0.00	45.00	45.00	45.00	18.87	X	X	X
1003	Contributii	67.80	0.00	24.64	20.00	20.00	3.16	X	X	X
100307	Contributia asiguratorie pentru munca	67.80	0.00	24.64	20.00	20.00	3.16	X	X	X
20	TITLUL II BUNURI SI SERVICII	894.58	0.00	259.58	368.00	173.50	93.50	1,091.41	928.17	991.46
2001	Bunuri si servicii	565.58	0.00	170.58	183.00	141.50	70.50	X	X	X
200101	Furnituri de birou	45.00	0.00	10.00	15.00	10.00	10.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	3.00	5.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	75.00	0.00	50.00	25.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	10.00	12.00	5.00	3.00	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	0.00	8.00	7.50	7.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	125.00	0.00	35.00	38.00	38.00	14.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	257.58	0.00	62.58	80.00	80.00	35.00	X	X	X
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	40.00	0.00	15.00	25.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	40.00	0.00	15.00	25.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	4.00	4.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	226.00	0.00	30.00	141.00	32.00	23.00	X	X	X
203001	Reclama si publicitate	105.00	0.00	5.00	45.00	32.00	23.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	121.00	0.00	25.00	96.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,293.57	0.00	1,346.93	566.64	780.00	600.00	643.19	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,293.57	0.00	1,346.93	566.64	780.00	600.00	X	X	X
580101	Finantare nationala	436.57	0.00	436.57	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	2,550.00	0.00	803.36	366.64	780.00	600.00	X	X	X
580103	Cheltuieli neeligibile	307.00	0.00	107.00	200.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	102.00	0.00	26.00	27.00	25.00	24.00	106.79	112.10	117.61
5940	Sume aferente persoanelor cu handicap neincadrate	102.00	0.00	26.00	27.00	25.00	24.00	X	X	X
70	CHELTUIELI DE CAPITAL	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	7,057.82	0.00	2,474.00	1,705.64	1,706.50	1,171.68	4,710.87	4,052.27	4,269.06
51020103	Autoritati executive	7,057.82	0.00	2,474.00	1,705.64	1,706.50	1,171.68	4,710.87	4,052.27	4,269.06
5402	Alte servicii publice generale	97.44	0.00	26.44	27.00	26.50	17.50	102.02	107.09	112.35
01	CHELTUIELI CURENTE	97.44	0.00	26.44	27.00	26.50	17.50	102.02	107.09	112.35
10	TITLUL I CHELTUIELI DE PERSONAL	93.44	0.00	22.44	27.00	26.50	17.50	97.83	102.69	107.74
1001	Cheltuieli salariale in bani	91.44	0.00	21.94	26.50	26.00	17.00	X	X	X
100101	Salarii de baza	87.44	0.00	20.44	25.00	25.00	17.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.50	1.50	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.05	1.10	1.15
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.14	3.30	3.46
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	3.14	3.30	3.46
540210	Servicii publice comunitare de evidenta a persoanelor	94.44	0.00	23.44	27.00	26.50	17.50	98.88	103.79	108.89
5502	Tranzactii privind datoria publica si imprumuturi	28.00	0.00	0.00	9.50	9.50	9.00	29.32	30.77	32.28
01	CHELTUIELI CURENTE	28.00	0.00	0.00	9.50	9.50	9.00	29.32	30.77	32.28

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30	TITLUL III DOBANZI	28.00	0.00	0.00	9.50	9.50	9.00	29.32	30.77	32.28
3001	Dobanzi aferente datoriei publice interne	28.00	0.00	0.00	9.50	9.50	9.00	X	X	X
300102	Dobânzi aferente creditelor interne garantate	28.00	0.00	0.00	9.50	9.50	9.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	477.20	0.00	122.70	131.00	126.00	97.50	499.63	524.44	550.21
6102	Ordine publica si siguranta nationala	477.20	0.00	122.70	131.00	126.00	97.50	499.63	524.44	550.21
01	CHELTUIELI CURENTE	477.20	0.00	122.70	131.00	126.00	97.50	499.63	524.44	550.21
10	TITLUL I CHELTUIELI DE PERSONAL	460.00	0.00	115.50	124.00	124.00	96.50	481.62	505.54	530.38
1001	Cheltuieli salariale in bani	366.00	0.00	92.00	98.00	98.00	78.00	X	X	X
100101	Salarii de baza	338.40	0.00	85.00	90.00	90.00	73.40	X	X	X
100105	Sporuri pentru conditii de munca	27.60	0.00	7.00	8.00	8.00	4.60	X	X	X
1002	Cheltuieli salariale in natura	84.00	0.00	21.00	23.00	23.00	17.00	X	X	X
100202	Norme de hrana	84.00	0.00	21.00	23.00	23.00	17.00	X	X	X
1003	Contributii	10.00	0.00	2.50	3.00	3.00	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	2.50	3.00	3.00	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	17.20	0.00	7.20	7.00	2.00	1.00	18.01	18.90	19.83
2001	Bunuri si servicii	17.20	0.00	7.20	7.00	2.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	17.20	0.00	7.20	7.00	2.00	1.00	X	X	X
610203	Ordine publica	470.00	0.00	120.50	129.00	124.00	96.50	492.09	516.53	541.91
61020304	Politie locala	470.00	0.00	120.50	129.00	124.00	96.50	492.09	516.53	541.91
610205	Protectie civila si protectia contra incendiilor	7.20	0.00	2.20	2.00	2.00	1.00	7.54	7.91	8.30
6302	Partea a III-a Cheltuieli Social - Culturale	29,956.14	0.00	9,332.73	8,922.74	6,810.60	4,890.07	16,284.49	6,148.08	5,578.39
6502	Invalamant	22,859.42	0.00	6,408.81	6,319.14	5,868.00	4,263.47	11,672.17	1,046.42	1,080.13
01	CHELTUIELI CURENTE	21,236.75	0.00	5,830.77	5,797.18	5,568.00	4,040.80	11,672.17	1,046.42	1,080.13
20	TITLUL II BUNURI SI SERVICII	582.00	0.00	278.00	75.00	137.00	92.00	679.36	694.63	711.05
2001	Bunuri si servicii	463.40	0.00	218.00	68.00	117.60	59.80	X	X	X
200101	Furnituri de birou	30.00	0.00	15.00	5.00	10.00	0.00	X	X	X
200102	Materiale pentru curatenie	40.00	0.00	20.00	5.00	10.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	125.00	0.00	60.00	15.00	40.00	10.00	X	X	X
200104	Apa, canal si salubritate	52.00	0.00	21.00	8.00	13.00	10.00	X	X	X
200105	Carburanti si lubrifianti	35.00	0.00	5.00	7.50	10.00	12.50	X	X	X
200107	Transport	27.00	0.00	4.00	10.00	5.00	8.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.40	0.00	5.40	3.10	1.60	1.30	X	X	X